

2013

2013 04

* + 5678967: 568968; <=>?@ABCD/O12EFGHI 8JK8LMNOP
QRSTU8VWXYZ[\] ^_` N abcdefghGi j k l m
* + nk?56opqr 8stuvw8x=7yz{ nk? | } ~: 7y• nk?(7yx=?@)
CD/O12 1 GHI 8JK8LMm
(56 /1G5677 m

1 2

M [] Z

!

	2013 , 1-3	2012 , 1-3		1 2 , %
		M	M	M
	145,494,034.56	59,786,703.57	88,107,174.80	65.13%
* + & G	40,915,622.04	5,794,446.65	6,422,866.39	537.03%
* + & G X G	14,430,992.44	5,280,466.53	5,280,466.53	173.29%
G	15,617,261.02	24,998,642.50	13,250,845.19	17.86%
& /&	0.1368	0.0429	0.0476	187.39%
& /&	0.1368	0.0429	0.0476	187.39%
~ %	2%	1.28%	0.62%	1.38%
		2012 , 12 31		1 2 , O (%)

&

12 & s		9,860				
10 D& E&FG						
& DL	& XH	E& M %	E &	E (() NOP G&'	HI [J K F G	
					&' QR	
! &' () * +	SE " (i ?	41.38%	125,557,622	125,557,622		
TU " VW () * +	SE " (i ?	6.47%	19,641,261	19,641,261		
TU XY?W () * +	SE " (i ?	4.07%	12,344,661	12,344,661		
TU Z[W () * +	SE " (i ?	3.90%	11,833,930	11,833,930		

" \] ` a o & cdDeW	2,068,811	? v w x y &	2,068,811
D 等 基 ' () * +	2,066,567	? v w x y &	2,066,567
安 小	1,872,412	? v w x y &	1,872,412
y \ 农 & ' () * +] X ` 邮 a r o & c d D e W	1,803,313	? v w x y &	1,803,313
" z z \] b o & c D e W	1,742,910	? v w x y &	1,742,910
Z & / / 广 . 发 G	Z & N u v w m r t p V q r () * + 5 6 N a E (m n o p V q r () * + 35.71% G & m " z z \] ~ • & c d D e W 8 " z z \] b o & c D e W => () * + N 8 N * + ; 新 交 < & : P Q / / 广 发 治 新 交 : 联 + => i 5 G . q ? m		

1812 N 2500 毕 N , 49%Nx * +发* +TU" V\$() * + \ q

2812 NA z 1274 毕 N , 45%Nx * +发 诺 q 公

3812 NB & 600 毕 N , 88%Nx * +发 1 2 E TU" V\$() * + B & q

4812 EN 1454 毕 N , 65%Nx 俊 Ca TU" V\$() * + : * + %* +mn ! V\$() * + # Wq q

5812 EN=> 2478 毕 N , 208%Nx 俊 Ca TU" V\$() * + : * + %* +mn ! V\$() * + W 诺 q

6812 EN 8 3308 毕 N , 5706%Nx 俊 * + : C{ 诺 q

7812 EN >? 730 毕 N , 445%Nx 俊 * + s B 公 >? q

8812 ENW -7034 毕 N , 122%Nx 俊 * + TU" V\$() * + B & = 交 发 筹台小诺 广 毕小新 邮毕立 毕 筹 诺 农 广 毕小毕 邮毕立

oOF2 9. Tj / F1+2 9. 12Tf 20. 88 O2mD (O) Tj / F1+1 9. 125. 760. 88 O2n TD
 OF2 9. Tj / F1+2 9. 12Tf 20. 88 O2NTD (TU) T / F1+4 9. 128. 40. 88 O2XY TD

OF2 9. Tj / F1+2 9. 12Tf 8. 12 172T(a) TCD (&) T / F1+2 9. 1211DO40. 88 O225TD (TU) T /

5%

b

b

b 6	b !	b EF	b	b)	FG
& b					
	! & ' () * +	(G * + & ' & 36 d EO m	2011, 01 07	2012, 5 10 2015, 5 9	b
	! & ' () * + 8 p V q r 8 u v w 8 ! " 8 # \$ 8 % 8 & \ (8) * 8 +, v 8 -	(b	2010, 11 06	2011, -2013,	b
	! & ' () * + 8 . & () * +	/ O b	2011, 01 25	o	b

o b

2013 1-6

2013, 1-6 EyG FFG * + & G G 毕HO I J K 靠L
 * + & G G 毕HO I J K 靠L

2013, 1-6	* + & G	3 MO %	83.84%		124.69%
2013, 1-6	* + & G	3 N	9,000		11,000
2012, 1-6	* + & G				4,895.58
F 3 G: ;			12 Ca	" V \$ % m	

1

OP ! " # \$ % & ' () * +

Qw	913,973,922.65	870,645,948.25
KR!		

W XZ[
\5	297,446,987.98	300,708,561.10
Q] z ^	36,643,783.75	35,683,804.11
z ^ _		
\5 o >		
x _		
` a		
sL	11,184,120.06	10,914,287.81
= 诺	236,793,510.64	210,859,582.41
z b	685,676,016.95	685,676,016.95
o cd	2,229,528.38	2,351,875.80
ef >?	12,630,054.20	12,625,384.89
; <		
Cy	1,287,489,040.32	1,263,756,531.79
sy	2,845,666,465.71	2,725,153,021.34
ng		
	25,000,000.00	48,750,000.00
h\		
i P P		

p > b # De		
. , E G ng	660,000.00	790,000.00
; < ng		
ngCy	316,663,226.77	317,806,794.13
ng		
o		
A ge		
o A		
q A	34,750,000.00	34,750,000.00
Eyng		
ef > ? ng		
; < ng	338,386,324.28	340,612,115.13
ngCy	373,136,324.28	375,362,115.13
ngCy	689,799,551.05	693,168,909.26
(\ [&		
l [&	303,408,984.00	296,941,323.00
* r	926,741,924.61	808,110,463.49
s P &		
q t !		
	35,210,227.59	35,210,227.59
. uvoJ !		
% 新	884,505,309.77	843,589,687.73
8w1 wRx		
y* + (\ Cy	2,149,866,445.97	1,983,851,701.81
B &	6,000,468.69	48,132,410.27

Qw	146,489,900.88	22,825,444.42
依 7		
A c	3,945,246.57	2,117,010.70
A T	50,733,387.45	47,135,801.73
E	8,869,432.86	12,159,972.02
A U		
A &	0.00	32,719,902.82
; <A	6,593,439.72	11,202,897.40
PQ	62,310,573.12	58,632,569.42
. , E G		
; <		
Cy	278,941,980.60	186,793,598.51

浓 7ng		
A c		
A T	28,771,322.57	25,090,413.17
E	10,903,132.40	10,279,103.47
A z	2,326,599.82	4,746,303.29
A ? 农	-2,288,572.39	-6,973,211.82
A U		
A &		
; < A	18,486,398.87	18,623,482.59
. , E G ng	660,000.00	790,000.00
; < ng		
ngCy	58,858,881.27	52,556,090.70
ng		
o		
A ge		
o A		
q A	770,000.00	770,000.00
Eyng		
ef >?ng		
; < ng	11,323,418.13	10,964,015.13
ngCy	12,093,418.13	11,734,015.13
ngCy	70,952,299.40	64,290,105.83
(\ [&		

y		
---	--	--

i 5p ? pqr

x=7yz{nk? |}~

7y• nk?

3 利润

OP ! " # \$ % & ' () * +

. 8 s	145,494,034.56	88,107,174.80
;	145,494,034.56	88,107,174.80
U		
zC		
l m : n		
{ 8 sr	129,089,767.33	80,630,427.43
; r	101,271,796.14	77,757,073.14
U=		
l m : n =		

8	33,078,435.46	569,747.32
8=	233,335.92	900.00
;	13,335.92	0.00
失		
四 8 s J s "] # 填 列	49,197,386.41	8,001,834.30

列	W	失 "] # 填	-51,980.36	-43,760.39
---	---	-----------	------------	------------

S		
k		
G? V	15,552,898.07	7,911,703.48
; < * (/ G	43,097,821.11	22,234,656.37
y	184,245,164.00	149,195,112.50
z 品 8 接 7 劳 = G	96,043,442.77	108,466,887.01
客户W : X		
P h \ f		
= : CoC } G		
= U8l m : n G		
= C ' G		
= 给 z : 毕 G	34,540,563.45	14,329,807.61
= G9 ?	15,980,052.62	4,011,559.93
= ; < * (/ G	22,063,844.14	9,136,012.76
y	168,627,902.98	135,944,267.31
G	15,617,261.02	13,250,845.19
{ 8W G		
kW G		
~>W G		
\ 5 8sL f ; < o k G	2,000.00	0.00
%* + : ; < G		
; < * W (/ G		
W y	2,000.00	0.00
] \ 5 8sL f ; < o = G	28,238,617.34	31,725,969.28
W = G	42,157,103.00	
HI W		
~>%* + : ; < = G		
= ; < * W (/ G		
W y	70,395,720.34	31,725,969.28
W G	-70,393,720.34	-31,725,969.28

三8	G		
i W	G	124,279,986.71	
; %* +i B & W	G		
~>	G		15,444,090.91
g港	G		
; <* (/ G			
y		124,279,986.71	15,444,090.91
g = G		23,880,000.00	130,000.00
% & 8 [U=	G	694,020.00	94,197.95
; %* += 给B & G	& 8		
= ; <* (/ G		1,253,350.26	0.00
y		25,827,370.26	224,197.95
G		98,452,616.45	15,219,892.96
四8汇 3 : b_ G	@A	-348,182.73	25,886.78
五8 : b_		43,327,974.40	-3,229,344.35
: b_		870,645,948.25	653,808,574.34
六8 : b_		913,973,922.65	650,579,229.99

i 5p ? pqr

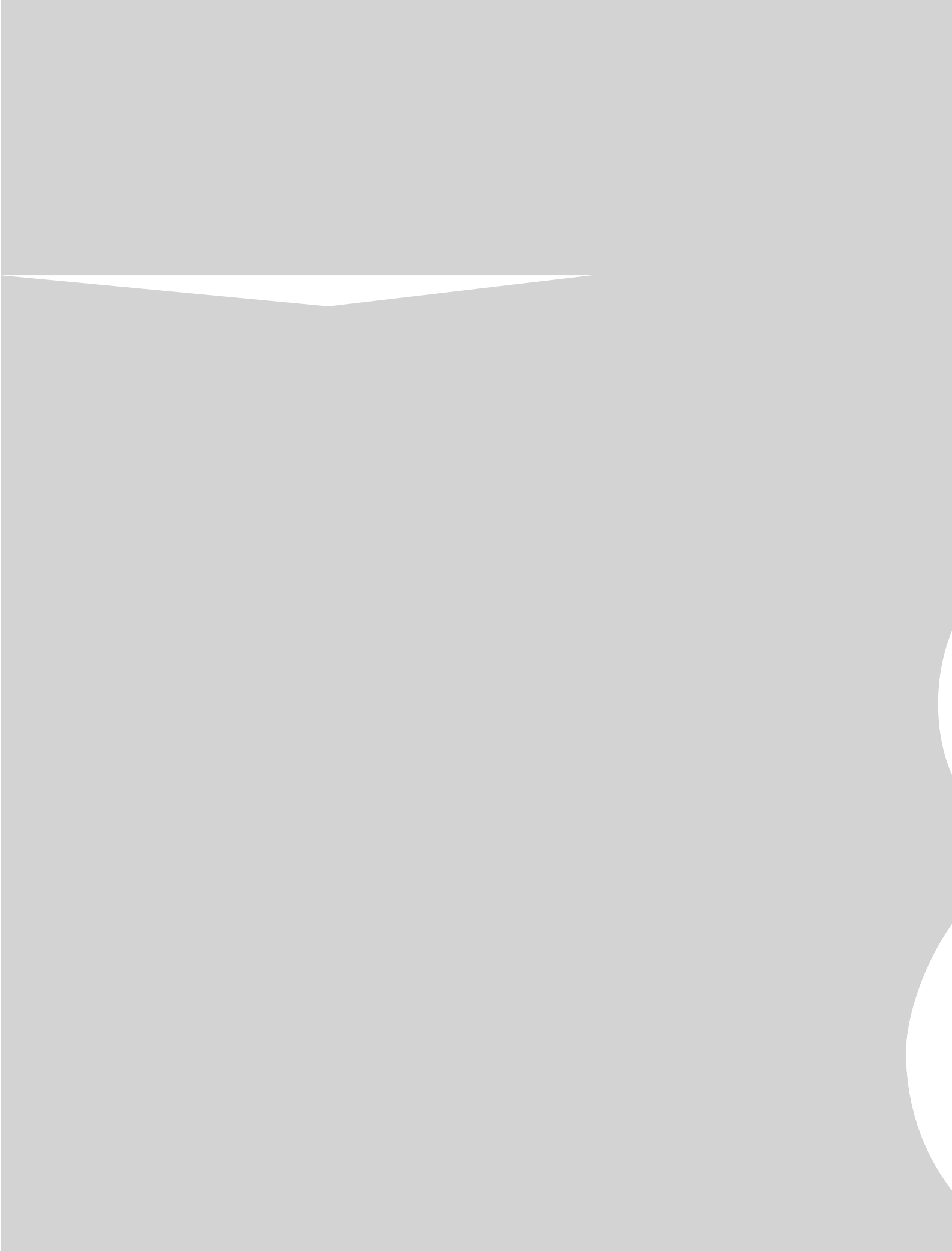
x = 7yz { nk? | } ~

7y • nk?

6 母 现金流量

OP ! " # \$ % & ' () * +

. 8	G		
# Nz 品8 Y 劳	G	47,871,077.40	55,052,984.76
G? V		15,552,898.07	7,911,703.48
; <* (/ G		1,420,434.11	603,029.50
y		64,844,409.58	63,567,717.74
z 品8接7 劳 = G		37,559,162.86	30,779,482.93
= 给 z : 毕 G		7,452,503.49	5,392,711.14



：	b_	22,825,444.42	49,775,429.78
六8	：	b_	146,489,900.88
			63,355,699.06

i 5p ? pqr

x = 7yz { nk? | } ~

7y • nk?

审

- . / 0 1 2 过 y

!

! " # \$ % & ' () * +

560 pqr

2013 , 4 25