

**2013**

**2013 10**

( )

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			%
	2,890,743,940.02	2,725,153,021.34	6.08%
	2,269,190,660.76	1,983,851,701.81	14.38%



	2,534,874		2,534,874
	1,825,306		1,825,306
	1,671,412		1,671,412
	1,606,707		1,606,707
	1,500,000		1,500,000
	1,453,214		1,453,214
	10		
		4,655,558	
		1,000,000	5,655,558

1.	2,799.12	59.60%	
2.	50,961.38	58.66%	
3.	30,575.83	45.01%	58.66% <del>59.60%</del>

5%

		36	2011 01 07	2012 5 10 2015 5 9	
			2010 11 06	2011 -2013	
			2011 01 25		

**2013**

2013

2013 %	84%		105%
2013	26,000		29,000
2012	14,127.51		



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	288,509,509.76	300,708,561.10
	38,242,585.68	35,683,804.11

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	660,000.00	790,000.00
	239,107,055.13	317,806,794.13

	57,361,737.23	22,825,444.42
	3,784,771.10	2,117,010.70
	55,780,504.10	47,135,801.73
	12,251,444.98	12,159,972.02
	0.00	32,719,902.82
	10,351,641.19	11,202,897.40
	60,990,759.26	58,632,569.42
	200,520,857.86	186,793,598.51
	1,617,260,970.90	1,469,245,966.98
	237,414,759.60	254,050,592.27
	38,242,585.68	35,683,804.11

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	9,444,208.99	25,904,862.86
	63,535.58	3,229.87
	53,162.25	2,426.92
	87,240,847.11	71,145,794.16
	8,043,553.76	11,120,256.54
	79,197,293.35	60,025,537.62
	79,197,293.35	59,794,514.12
	0.00	231,023.50
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	0.261	0.2473
	0.261	0.2473
	79,197,293.35	60,025,537.62
	79,197,293.35	59,794,514.12
	0.00	231,023.50

4

	52,956,933.58	54,502,876.75
	46,309,349.58	44,865,024.73
	175,066.02	13,356.02
	56,551.99	1,355,906.62
	3,968,905.49	3,722,063.59
	466,090.59	-198,837.46
	81,388.39	-500,146.87

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	-72,457.05	59,895,556.88
	-72,457.05	-104,443.12



	1,090,263.19	613,894.38
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	161,738,679.99	157,020,501.26
	141,180,090.42	135,623,359.04
	203,381.38	184,970.71
	1,038,171.96	1,731,662.45
	10,878,847.67	10,252,932.76
631009 130.1 503.7		

7

	110,700.00	2,000.00
	105,728.09	
	216,428.09	2,000.00
	116,327,290.20	85,515,408.72
	49,253,720.02	

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	870,645,948.25	653,808,574.34
	730,614,046.22	593,489,829.89

**8**

	152,842,561.87	158,202,206.98
	25,638,987.46	17,755,026.08
	10,020,648.67	2,653,440.95
	188,502,198.00	178,610,674.01
	121,485,701.40	106,268,545.78
	20,868,857.10	17,722,620.28
	4,430,206.77	2,733,851.85

	171,053,161.36	73,609,335.48
	-87,323,758.54	-67,609,335.48
	124,279,986.71	0.00
	0.00	16,299,884.65
	124,279,986.71	16,299,884.65
	130,000.00	17,100,487.17

	36,607,281.83	30,093,238.82
	87,672,704.88	-13,793,354.17
	-1,008,269.89	244,026.99
	34,536,292.81	-35,446,360.05

	57,361,737.23	14,329,069.73
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